



World Meteorological Organization

Working together in weather, climate and water

# WMO STRATEGIC & OPERATING PLANS 2012-2015

2010 meeting of Presidents of Regional  
Associations,

5 June 2010, WMO Secretariat

# Topics

1. Guidance & directives by Cg/EC for next Strategic Plan
2. Progress in the development of WMO SP & OP 2012-2015
3. The implementation of the pilot phase on M&E 2010-2011
4. Conclusion



## Guidance from Cg-XV, EC-LIX and EC-LXI

- ❖ To develop a Strategic Plan and Operating Plan that is **concise and that can be easily understood by different audiences** including decision-makers)
- ❖ To base the strategic direction of the Organization on **Global Societal Needs (GSN)**
- ❖ Describe **expectations of stakeholders** as well as **priority areas**
- ❖ To use the “results chain”, i.e. **Strategic Thrusts (ST)** -> **Expected Results (ER)** -> **Key Outcomes (KO)** -> **Deliverables** -> **Activities**, as the structure of the strategic planning process
- ❖ The framework of the SP should consist of the **five Strategic Thrusts (ST)** and **eight organization-wide Expected Results (ER)**
- ❖ Facilitate inputs from the **Members, RAs & TCs**

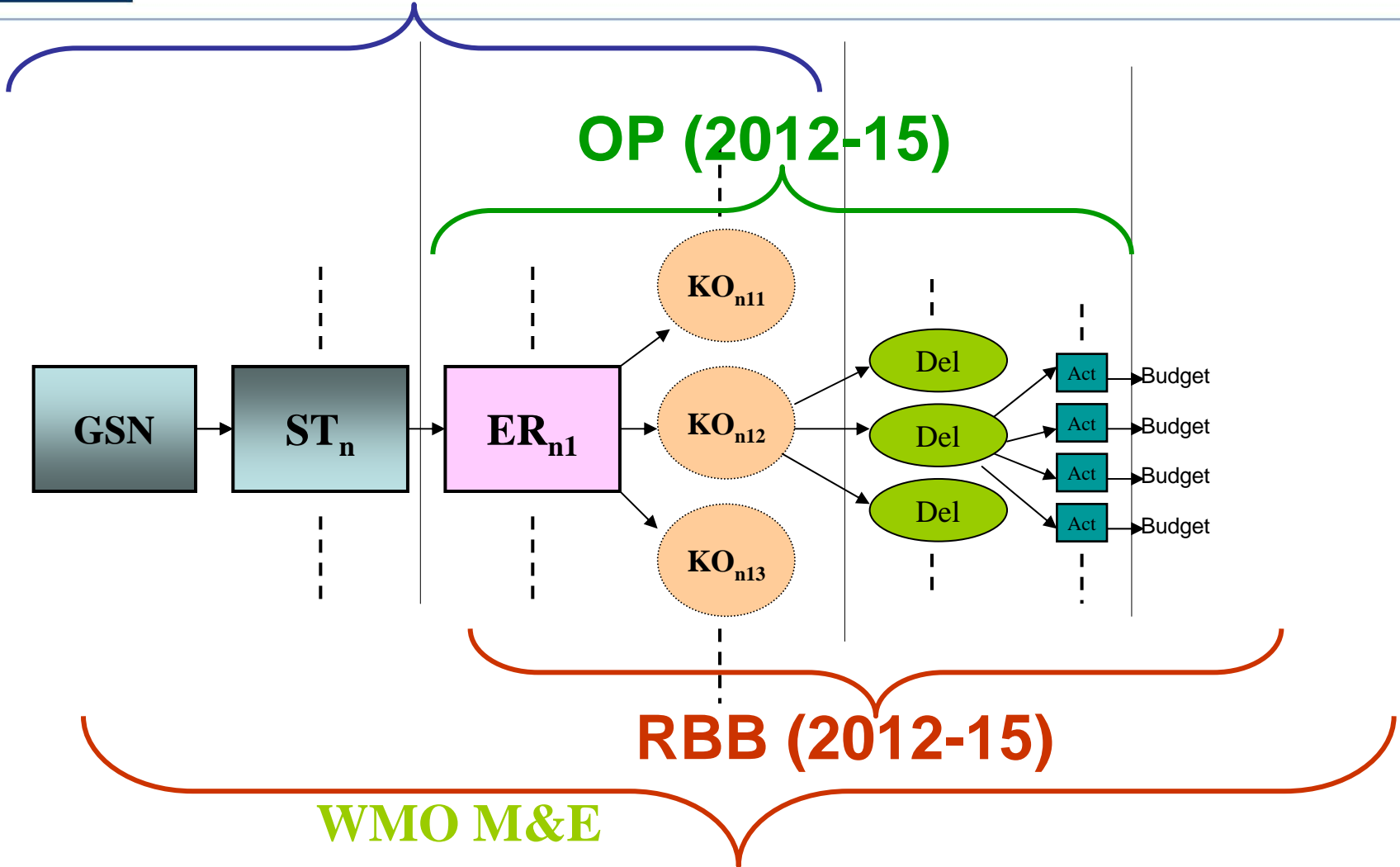


WMO OMM

# WMO's results-based strategic planning

## SP

### Linkage between SP, OP, M&E and RBB





**WMO Strategic Plan 2012–2015**

**3 Global Societal Needs**

1. Improved protection of life and property (related to the impacts of hazardous weather, climate, water and other environmental events and increased safety of transport on land, at sea, and in the air)
2. Poverty alleviation, sustained livelihoods and economic growth (in connection with the Millennium Development Goals) including improved health and social well-being of citizens (related to weather, climate, water and environmental events and influence)
3. Sustainable use of natural resources and improved environmental quality

**5 Strategic Thrusts**

**8 Expected Results**

<p><b>Improving Service Quality and Service Delivery</b></p>	<p><b>1. Enhanced capabilities of Members to deliver and improve access to high-quality weather, climate and water and related environmental predictions, information and services in response to users' needs and to enable their use in decision-making by all relevant societal sectors</b></p>
	<p><b>2. Enhanced capabilities of Members to reduce risks and potential impacts of hazards caused by weather, climate and water and related environmental elements</b></p>
<p><b>Advancing Scientific Research and Application as well as Development and Implementation of Technology</b></p>	<p><b>3. Enhanced capabilities of NMHSs to produce better weather, climate, and water and related environmental information, predictions and warnings to support in particular climate impact and adaptation strategies</b></p>
	<p><b>4. Enhanced capabilities of Members to access, develop, implement and use integrated and interoperable Earth-and space-based systems for weather, climate and hydrological observations, as well as related environmental observations, based on world standards set by WMO</b></p>
	<p><b>5. Enhanced capabilities of Members to contribute to and draw benefits from the global research capacity for weather, climate, water and environment science and technology development</b></p>
<p><b>Strengthening Capacity-building</b></p>	<p><b>6. Enhanced capabilities of NMHSs, in particular in developing and least developed countries, to fulfill their mandates</b></p>
<p><b>Building and Enhancing Partnerships and Cooperation</b></p>	<p><b>7. New and strengthened partnerships and cooperation activities to improve NMHSs' performance in delivering services and to increase the value of the contributions of WMO within the United Nations system, relevant international conventions and national strategies</b></p>
<p><b>Strengthening Good Governance</b></p>	<p><b>8. An effective and efficient Organization</b></p>



# KO's , KPI's and Priority Areas

- **ST2: Advancing scientific research and application as well as development and implementation of technology**
- **ER4: Enhanced capabilities of Members to access, develop, implement and use integrated and interoperable surface-based and space-based systems for weather, climate and hydrological observations, as well as related environmental observations, based on world standards set by WMO.**
- **KO 4.1: WMO Integrated Global Observing System is implemented**
- **KPI**
  - Completion of WIGOS milestones according to WIGOS implementation plan.,
  - Increased availability of observations for users
- **Priority: WIGOS and WIS are priority areas**
- **Total of 27KOs, most of them have not more than 2KPIs.**
- **Additional 5 KOs on GFCS as a major initiative**



# Progress in the development of WMO SP 2012-2015

- The structure of WMO SP 2012-2015 has been based on the decisions of EC-LXI.
- RAs, TCs and all Departments at the WMO Secretariat are involved.
- The SP has been presented at sessions of :
  - Bureau, Paris, January 2010
  - PTC, January 2010,
  - CAeM, February 2010,
  - CCI, February 2010,
  - EC Advisory Panel on Gender Mainstreaming, February 2010,
  - CIMO Management Group, February 2010,
  - CAgM Management Group, February 2010,
  - CBS Management Group, March 2010,
  - EC-WG/SOP, March 2010(Recommended it for consideration by EC-LXII)
  - The decisions of EC-WG/SOP are being integrated in the SP to finalize the draft.
  - XV-RA V, 30 April-6 May 2010, Bali, Indonesia



# PTC January 2010, Geneva

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- PTC Recommended that:
    - The SP should provide the direction and focus for the activities of the Members and the Technical Commissions (TCs);
    - WMO should advocate for one stable WMO SP and relevant groups should establish operating plans for implementation;
    - The presidents of technical commissions and regional associations will develop their operating plans based on the draft WMO SP for 2012-2015; and
    - The operating plans of TCs and RAs may include activities that do not need financial support from the Secretariat but contribute to the achievement of expected results.
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# Progress in the development of WMO Operating Plan 2012-2015

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- The RAs and PTCs were provided with template to submit inputs for WMO Operating Plan(OP).
  - The elements for the OP include:
    - Activities, Deliverables, Programme or Initiative, Expected Result, Key Outcome (KO), Key performance indicator (KPI), Key performance target (KPT) 2015, Cost by year and Source of funding
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# Progress in the development of WMO OP 2012-2015 cont'd

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- Activities for inclusion into WMO-wide operating Plan have been received from:
    - CIMO
    - CAgM
    - CHy
    - JCOMM
    - CAeM
  - **RA-I** provided the alignment of its Strategic Plan with WMO Strategic Plan;
  - **RA-II** proposed the inclusion of the meetings of the four working groups and the management group .
  - **RA-V** proposed an additional KO to ER1 and related activity, and the inclusion of 4 meetings of the working group.
  - **RA-VI** requested for more time.
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# Progress in the development of WMO OP 2012-2015 cont'd

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- Challenges experienced by the RAs and TCs:
    - Difficulty to identify only one ER of highest interest for the region; and
    - Difficulty to identify activities contributing to ERs other than those included in the Budget.
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# Progress in the development of WMO SP & OP 2012-2015

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- ❖ Every effort is made to improve the description of KOs and KPIs to facilitate assessment of performance in the achievement of results
  - ❖ The draft SP has been shared with RAs and TCs for inputs.
  - ❖ The inputs from TCs and RAs for WMO-wide Operating Plan were needed to finalize the document for consideration by EC-LXII.
  - ❖ The process ensures strong linkages between SP, OP, RBB and M&E
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# The implementation of the pilot phase on M&E 2010-2011

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- ❖ The implementation of the pilot phase is on schedule
  - ❖ Is based on ER5 and ER8
  - ❖ Departments involved have developed annual work plans
  - ❖ An excel programme developed in-house is used to analyse the progress.
  - ❖ The Departments finalized the reports of the first quarter quarter (January-March 2010) to be presented at EC.
  - ❖ The assessment focused on the implementation of activities as relates to the achievement of expected results.
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# Next Steps

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- To **integrate the inputs from EC** into the SP in preparation for Congress.
  - To **further develop WMO-wide OP** with inputs from **TCs and RAs**.
  - To continue with the **implementation of WMO M&E Pilot Phase**.
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# Summary

- ❖ The contributions of RAs and TCs were essential in ensuring the SP and OP represent the shared strategic direction and efficient implementation of the SP.
- ❖ Every effort has been made to have an SP document that is **succinct, long-term and truly strategic**.
- ❖ **RBB** is linked to the **draft Strategic Plan**.
- ❖ The **SP, OP and RBB** will be presented to EC for consideration..
- ❖ More inputs from **TCs and RAs** are needed to develop **WMO OP**.
- ❖ The presidents may wish to consider the **recommendations from 2010 Meeting of PTC on strategic planning**.



**Thank you**

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