



World Meteorological Organization  
Organisation météorologique mondiale

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Weather • Climate • Water  
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**DATA BUOY CO-OPERATION PANEL**  
**Final Statement of income and expenditure**  
**For the period 1 January to 31 December 2015**  
Amounts in United States dollars

1. Balance brought forward , 1 January 2015		153,908
2. Contributions <sup>a/</sup>		94,348
3. Total available funds during reporting period		<u>248,256</u>
4. Expenditure		
4.1 Direct project costs		
4.1.1 Travel	127,557	
4.1.2 Consultant - DBCP TC (Wallace)	20,500	
4.1.3 Payment to CLS 2013-2014 Logistical Support to JCOMMOPS/DBCP and SOT)	20,000	
4.1.4 DBCP Iridium Pilot Project (IPP)	13,119	
4.1.5 DBCP Capacity Building Workshop for NPOMS-3	2,000	
4.1.6 Credit in 2015 relating to difference between accrued expenditure in 2014 and actual expenditure in 2015 : Support to the Marine Observations Systems	(6,953)	
4.1.7 Credit in 2015 relating to reversal of 2014 accrual of Purchase Order 151807 (DBCP Capacity Building Workshop for NPOMS-3)	(20,000)	
4.1.8 Total direct costs		<u>156,223</u>
4.2 Indirect project costs		
4.2.1 Realized loss on currency exchange	10,321	
4.2.2 Support costs at 3%	4,687	
4.2.3 Write-offs	1,674	
4.2.4 Unrealized loss on currency exchange	554	
4.2.5 Bank charges	253	
4.2.6 Total indirect costs		<u>17,489</u>
4.3 Total project expenditure		<u>173,712</u>
5. Balance of fund at 31 December 2015		74,544
6. Less outstanding obligations		23,753
7. Unobligated balance at 31 December 2015		<u>50,791</u>

<sup>a/</sup>	
Contributions	
Bureau of Meteorology, Australia (EUR11,700)	13,765
Meteo France (EUR40,000)	44,893
CLS/Service Argos, France	25,578
South African Weather Service (SAWS) (EUR4,000)	4,406
Meteorological Services of New Zealand (EUR1,800)	1,897
BSH,M22/SOOP, Germany (EUR3,600)	3,809
Total contributions	<u>94,348</u>

The financial statement has been prepared on the accrual basis of accounting in accordance with the International Public Sector Accounting Standards (IPSAS)

Certified correct:

Luckson Ngwira  
Chief, Finance Division  
29 February 2016