

ASAPP ESTIMATED INCOME AND EXPENDITURE 2000/01

Income

	SFR
Funds available at 15 July 2000	20,771
Contributions 2000/2001	14,000
TOTAL	34,771

Expenditure

Commitments 2000	1,000
Publications	2,000
Travel, promotion and general support activities	7,000
WRAP consultancy and related expenditure	12,000
Forward commitment for brochure	10,000
Carry forward 2002	1,771
WMO charges and contingencies	1,000
TOTAL	34,771

Table of Provisional Contributions 2001

Denmark	2,000
Iceland	500
United Kingdom	1,500
USA	5,000
TOTAL	9,000