

COST ESTIMATE FOR THE OCEAN OBSERVING SYSTEM (\$K)															
				FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	Total increase over 10 years
Total International				49680	51230	54830	60200	72150	85460	96400	105100	109700	112900	117500	
Total Interagency				32030	31030	32530	18850	18950	12900	12550	5150	5400	5500	5600	
<b>Total NOAA</b>				<b>26330</b>	<b>31730</b>	<b>38580</b>	<b>88560</b>	<b>99420</b>	<b>107110</b>	<b>116610</b>	<b>129760</b>	<b>137220</b>	<b>139700</b>	<b>142080</b>	
<b>Increase over previous yr.</b>					5400	6850	<b>49980</b>	10860	7690	9500	13150	7460	2480	2380	115750
Total global program				108040	113990	125940	167610	190520	205470	225560	240010	252320	258100	265180	
Total system complete				23%	27%	34%	<b>52%</b>	63%	74%	84%	91%	95%	96%	100%	
DETAIL															
				FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	
Network Totals															
Tide Gauges				610	660	660	<b>1700</b>	1930	2100	2260	2410	2480	2570	2630	
Drifter Array				2220	2220	2220	<b>5260</b>	6420	7420	8620	8590	8850	9110	9380	
Tropical Moored Array				7050	7020	7020	<b>10940</b>	11520	10820	10980	11230	11500	11790	12110	
VOS				1200	1470	1920	<b>5890</b>	6740	7560	7670	7800	7900	8020	7920	
Argo				3640	4440	7630	<b>8780</b>	8900	8720	8780	8900	9140	9390	9650	
Ocean Reference Stations				590	1290	2210	<b>4920</b>	5270	5540	5710	5890	6060	6240	6430	
Coastal Moorings				10000	10000	10000	<b>12600</b>	15170	15650	14010	14420	15040	15470	15910	
Platform support				0	0	0	<b>4600</b>	5760	6890	7130	7360	7590	7820	8070	
Altimeter				400	2050	2050	<b>13220</b>	14340	16460	20550	20790	21050	21300	21570	
Scatterometer				0	0	0	<b>8500</b>	8500	8500	9500	18300	22370	22590	22830	
Ocean Carbon				0	200	1120	<b>3000</b>	3160	3170	3270	3360	3450	3540	3630	
Data & Analyses				620	2380	3750	<b>9150</b>	11710	14280	18130	20710	21790	21860	21950	
<b>Annual Budget</b>				<b>26330</b>	<b>31730</b>	<b>38580</b>	<b>88560</b>	<b>99420</b>	<b>107110</b>	<b>116610</b>	<b>129760</b>	<b>137220</b>	<b>139700</b>	<b>142080</b>	
Increase over Previous Year															
Tide gauges					50	0	<b>1040</b>	230	170	160	150	70	90	60	
Drifter Array					0	0	<b>3040</b>	1160	1000	1200	-30	260	260	270	
Tropical Moored Array					-30	0	<b>3920</b>	580	-700	160	250	270	290	320	
VOS					270	450	<b>3970</b>	850	820	110	130	100	120	-100	
Argo					800	3190	<b>1150</b>	120	-180	60	120	240	250	260	
Ocean Reference Stations					700	920	<b>2710</b>	350	270	170	180	170	180	190	
Coast Moorings					0	0	<b>2600</b>	2570	480	-1640	410	620	430	440	
Platform Support					0	0	<b>4600</b>	1160	1130	240	230	230	230	250	
Altimeter					1650	0	<b>11170</b>	1120	2120	4090	240	260	250	270	
Scatterometer					0	0	<b>8500</b>	0	0	1000	8800	4070	220	240	
Ocean Carbon					200	920	<b>1880</b>	160	10	100	90	90	90	90	
Data & Analyses					1760	1370	<b>5400</b>	2560	2570	3850	2580	1080	70	90	
<b>Increase</b>					<b>5400</b>	<b>6850</b>	<b>49980</b>	<b>10860</b>	<b>7690</b>	<b>9500</b>	<b>13150</b>	<b>7460</b>	<b>2480</b>	<b>2380</b>	

Table 1